



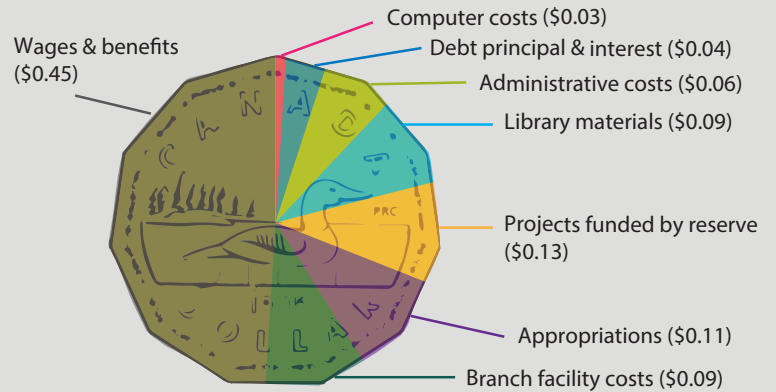
# BUDGET BREAKDOWN

## VIRL SYSTEM WIDE

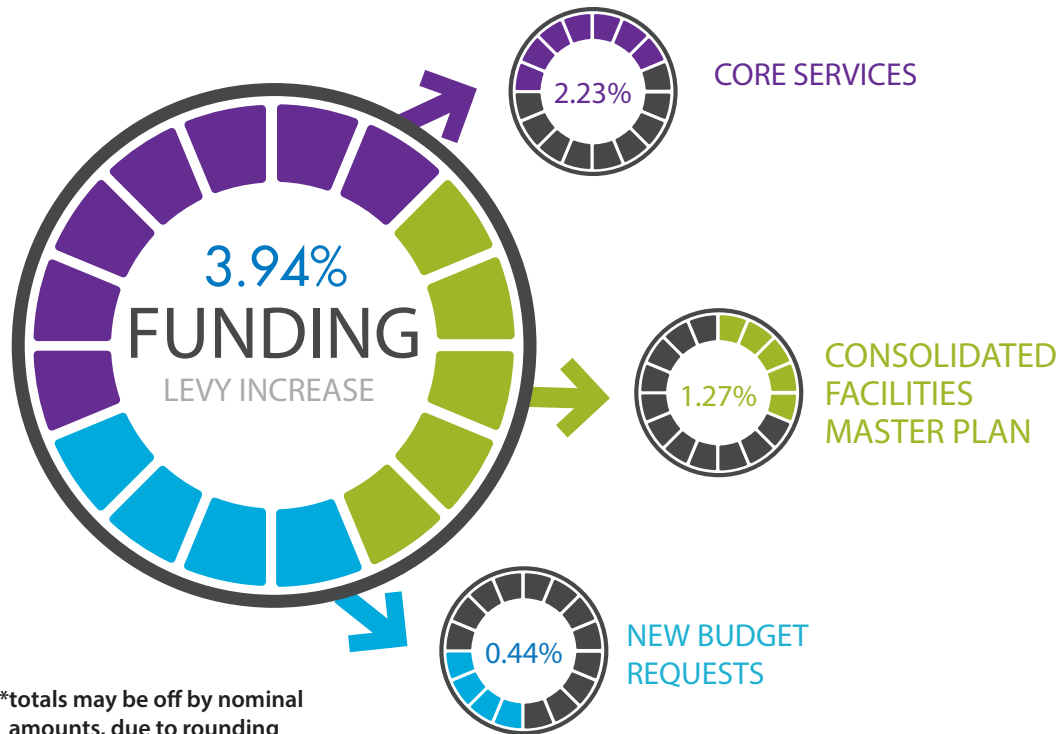
2020

1 TOTAL PER CAPITA DECREASE **-\$0.68**

2 HOW EACH \$1.00 IS SPENT



3 This Year's INCREASE: **3.94%**



\*totals may be off by nominal amounts, due to rounding

TOTAL VISITS TO ALL BRANCHES (2018)...

**2.6**  
Million

\*in-branch & online



# 2020 BUDGET

## VIRL SYSTEM WIDE



### 2020 BUDGET: "TELLING OUR STORY"

The 2020 Budget tells the stories of our libraries. VIRL's story is one of literacy, programming, electronic resources, access to information, and places to gather in the community. In order to tell our stories to our communities at large and to our individual library customers, the 2020 – 2024 Proposed Financial Plan will focus on:

- Embracing new technologies and ensuring our spaces exceed the expectations of customers;
- Developing programs that draw library customers into our libraries;
- Ensuring our libraries offer the spaces, resources, and expertise to customers now and into the future;
- Investing in staff through professional development.

The complete 2020 – 2024 Financial Plan is available at [virl.bc.ca](http://virl.bc.ca)

### HOW IS MY LEVY CALCULATED?

Each member's levy is calculated in accordance with the Library Act. The allocation is 50% based on population, and 50% based on assessed value. Both of these figures are provided to VIRL by an external source.

Each individual member's levy is based on their proportion of these figures compared to VIRL as a whole.

Therefore, the amount you pay is impacted by changes in your local population and assessed value. Where these figures have changed by an amount that is different than the VIRL overall average change, each member levy will adjust accordingly.

### WHAT CHANGED IN 2020?

#### Population

Across all of VIRL, population increased by **22,984** which represents a change of **5.29%**. When factored into VIRL as a whole, this change leads to an impact of **\$455,297** on the total levy, a change of **1.97%**.

#### Assessed Value

Across all of VIRL, assessed value increased by **\$1,362,955,713** which represents a change of **12.11%**. When factored into VIRL as a whole, this change leads to an impact of **\$455,296** on total levy, a change of **1.97%** over 2019.

#### Total Levy

For 2020, the total levy has increased by **\$910,589** to **\$24,050,683**. This represents a change of **3.94%** over 2019.

#### Per Capita

On a per capita basis, the total levy has changed by **-\$0.68**. Per capita changes will vary by community, depending on their respective changes to population. An increased population may decrease the per capita cost, since the cost is spread over a larger total.

# 2020 BUDGET

AT A GLANCE:  
LEVY INCREASE

#### CORE SERVICES

## 2.23%

#### FACILITIES

## 1.27%

#### NEW BUDGET REQUESTS

## 0.44%

#### TOTAL AVERAGE INCREASE

# 3.94%

\*totals may be off by nominal amounts, due to rounding